

**Credite de angajament aferente anului 2018 pentru medicamente cu și fara contributie personala  
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ**

	<b>BUGET AN 04.04.2018</b>	<b>TRIM I 04.04.2018</b>	<b>TRIM II repartizat</b>	<b>TRIM III repartizat</b>	<b>TRIM IV repartizat</b>
<b>MEDICAMENTE C+G din care:</b>	<b>60.568.000,00</b>	<b>22.148.000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>ACTIVITATE CURENTA</b>	<b>58.028.000,00</b>	<b>21.424.000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>COST VOLUM</b>	<b>363.000,00</b>	<b>59.000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>MS 40%</b>	<b>2.170.000,00</b>	<b>658.000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>PERS. CONTRACTUAL</b>	<b>7.000,00</b>	<b>7.000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL PNS-uri FARMACII</b>	<b>32.740.690,00</b>	<b>10.592.930,00</b>	<b>7.711.050,00</b>	<b>8.813.890,00</b>	<b>5.622.820,00</b>
<b>MEDICAMENTE PNS-uri (inclusiv cost volum onco)</b>	<b>30.485.570,00</b>	<b>10.012.930,00</b>	<b>7.327.720,00</b>	<b>8.238.890,00</b>	<b>4.906.030,00</b>
<b>MATERIALE</b>	<b>2.255.120,00</b>	<b>580.000,00</b>	<b>383.330,00</b>	<b>575.000,00</b>	<b>716.790,00</b>
<b>DIABET ZAHARAT</b>	<b>11.621.470,00</b>	<b>4.450.000,00</b>	<b>2.966.670,00</b>	<b>2.721.470,00</b>	<b>1.483.330,00</b>
<b>DIABET ZAHARAT FARMACII</b>	<b>11.591.470,00</b>	<b>4.441.000,00</b>	<b>2.957.670,00</b>	<b>2.714.470,00</b>	<b>1.478.330,00</b>
<b>DIABET ZAHARAT SPITALE</b>	<b>30.000,00</b>	<b>9.000,00</b>	<b>9.000,00</b>	<b>7.000,00</b>	<b>5.000,00</b>
<b>MEDICAMENTE COST-VOLUM</b>	<b>9.961.720,00</b>	<b>2.505.120,00</b>	<b>2.485.540,00</b>	<b>2.485.530,00</b>	<b>2.485.530,00</b>
<b>TOTAL MEDICAM ONCOLOGIE</b>	<b>13.015.490,00</b>	<b>4.450.000,00</b>	<b>2.933.330,00</b>	<b>4.165.490,00</b>	<b>1.466.670,00</b>
<b>ONCOLOGIE FARMACII</b>	<b>7.515.490,00</b>	<b>2.620.000,00</b>	<b>1.533.330,00</b>	<b>2.665.490,00</b>	<b>696.670,00</b>
<b>ONCOLOGIE SPITALE</b>	<b>5.500.000,00</b>	<b>1.830.000,00</b>	<b>1.400.000,00</b>	<b>1.500.000,00</b>	<b>770.000,00</b>
<b>POSTTRANSPLANT</b>	<b>625.400,00</b>	<b>211.000,00</b>	<b>140.670,00</b>	<b>203.400,00</b>	<b>70.330,00</b>
<b>HEMOFILIE</b>	<b>652.540,00</b>	<b>192.000,00</b>	<b>128.000,00</b>	<b>192.000,00</b>	<b>140.540,00</b>
<b>BOLI ENDOCRINE SPITALE</b>	<b>35.310,00</b>	<b>12.000,00</b>	<b>8.000,00</b>	<b>11.310,00</b>	<b>4.000,00</b>
<b>BOLI RARE din care:</b>	<b>791.490,00</b>	<b>235.810,00</b>	<b>210.510,00</b>	<b>170.000,00</b>	<b>175.170,00</b>

	<b>BUGET AN 04.04.2018</b>	<b>TRIM I 04.04.2018</b>	<b>TRIM II repartizat</b>	<b>TRIM III repartizat</b>	<b>TRIM IV repartizat</b>
<b>SETURI PT. POMPE INSULINA</b>	<b>17.000,00</b>	<b>8.090,00</b>	<b>3.330,00</b>	<b>3.910,00</b>	<b>1.670,00</b>
<b>TESTE AUTOMONITORIZARE</b>	<b>2.255.120,00</b>	<b>580.000,00</b>	<b>383.330,00</b>	<b>575.000,00</b>	<b>716.790,00</b>
<b>ORTOPEDIE</b>	<b>1.024.720,00</b>	<b>371.000,00</b>	<b>247.330,00</b>	<b>282.720,00</b>	<b>123.670,00</b>
<b>TOTAL SPITALE</b>	<b>7.259.570,00</b>	<b>2.422.090,00</b>	<b>1.795.660,00</b>	<b>1.996.940,00</b>	<b>1.044.880,00</b>
<b>MEDICAMENTE PNS</b>	<b>6.217.850,00</b>	<b>2.043.000,00</b>	<b>1.545.000,00</b>	<b>1.710.310,00</b>	<b>919.540,00</b>
<b>MAT, SANITARE (PNS)</b>	<b>1.041.720,00</b>	<b>379.090,00</b>	<b>250.660,00</b>	<b>286.630,00</b>	<b>125.340,00</b>
<b>TOTAL GENERAL (FARMACII+S</b>	<b>40.000.260,00</b>	<b>13.015.020,00</b>	<b>9.506.710,00</b>	<b>10.810.830,00</b>	<b>6.667.700,00</b>
<b>MEDICAMENTE PNS (inclusiv co</b>	<b>36.703.420,00</b>	<b>12.055.930,00</b>	<b>8.872.720,00</b>	<b>9.949.200,00</b>	<b>5.825.570,00</b>
<b>MAT, SANITARE (PNS)</b>	<b>3.296.840,00</b>	<b>959.090,00</b>	<b>633.990,00</b>	<b>861.630,00</b>	<b>842.130,00</b>